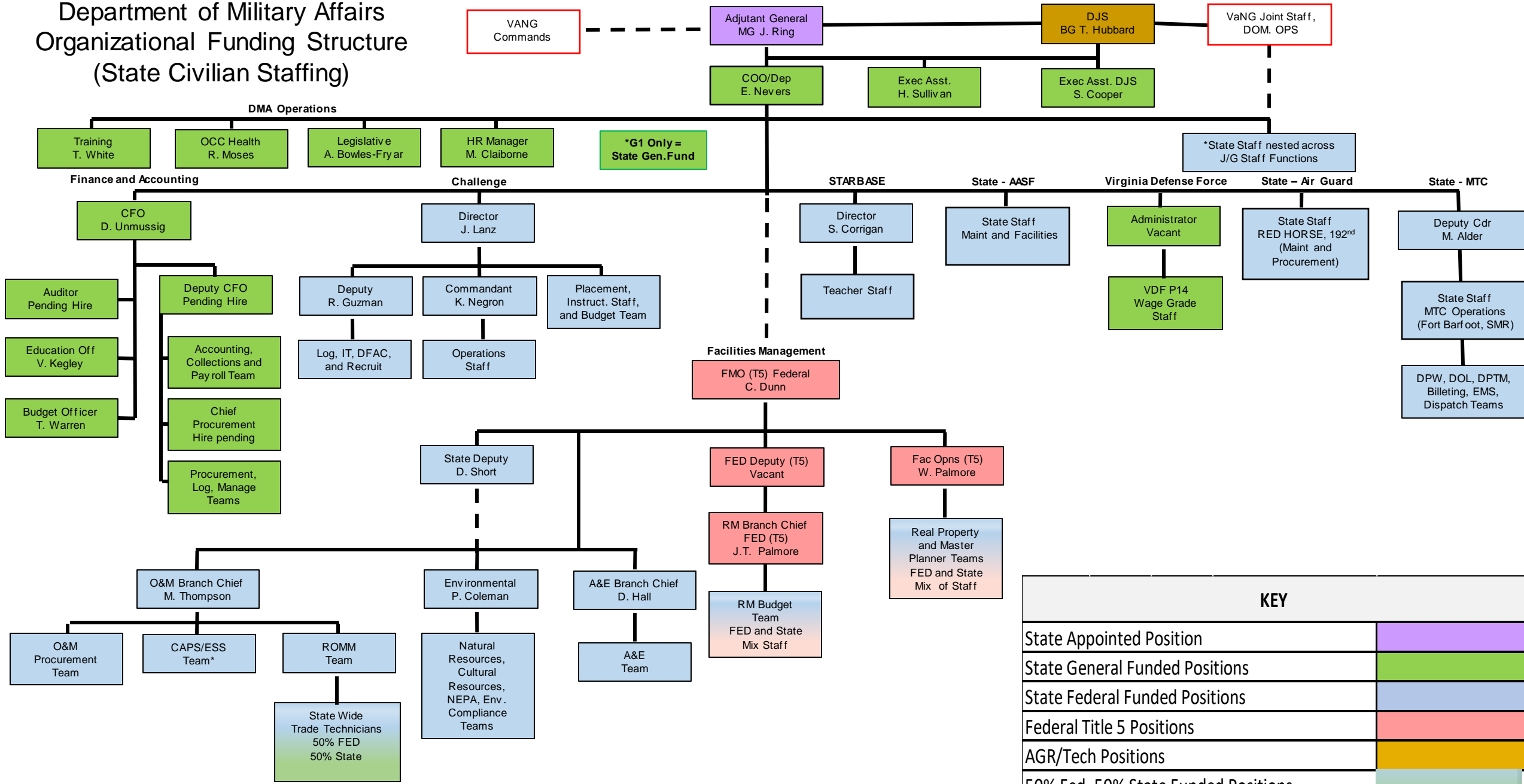


Department of Military Affairs Organizational Funding Structure (State Civilian Staffing)



KEY	
State Appointed Position	
State General Funded Positions	
State Federal Funded Positions	
Federal Title 5 Positions	
AGR/Tech Positions	
50% Fed, 50% State Funded Positions	
A Combination of Both Fed and State Positions	

*CAPS = Controlled Access Power System.

(Average number of P3 staff = 298, P14 = 120..Note **STATE GF MEL= 86.47**/FED MEL = 316.08)